



Board of Education Report

File #: Rep-427-14/15, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the Moneta Continuation High School Improvement Project

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the Moneta Continuation High School Improvement project with a budget of \$830,000. This project is expected to start construction in Q2 2015 and complete construction in Q4 2015. Moneta Continuation High School is in Board District 7 and Educational Service Center South.

Background:

Moneta Continuation High School is located at 1230 W. 177th Street in Gardena on the northeast corner of the Gardena High School campus and currently occupies two bungalows that house administrative space and three classrooms. This proposed project will move the school to a new site on the eastern side of the campus near 182nd Street where it will occupy four existing portable buildings allowing Moneta to become a six-classroom facility with increased recreational area and necessary administrative facilities.

Improvements to the existing portable buildings include new flooring, office configuration and painting of the entire school. Additionally, the project scope includes the demolition of an existing portable building to enable the creation of additional outdoor play space, installation of a restroom building, fencing and all necessary upgrades to comply with the Americans with Disabilities Act.

This proposed project to improve Moneta Continuation High School was developed in conjunction with Educational Service Center (ESC) South, the Intensive Support Innovation Center (ISIC) ESC and the School Choice Division and supports the District's plan to ensure appropriate access to Options programs.

The schedule of this project enables the timely relocation of the Los Angeles School Police (LASP) substation from its current location at King Drew Medical Magnet to a portion of the Gardena High School site. The King Drew location is considered substandard as it shares a building with students at this campus. The new location at Gardena High School will enable the LASP to occupy a stand-alone facility that is physically separated from students. The relocation of the police substation and associated construction project are not part of the scope or budget of this project to improve Moneta Continuation High School.

Expected Outcomes:

It is expected that the Board will approve this project which will improve the learning environment and add capacity for students, teachers and staff at the Moneta Continuation High School campus. Execution of this project will also allow for the relocation of the LASP substation from King Drew Medical Magnet to Gardena High School.

Board Options and Consequences:

A "yes" vote will authorize staff to proceed with the proposed project. If the proposed action is not approved,

staff will not be able to move forward with the proposed project and the LASP substation will not be constructed on a portion of the Gardena High School site.

Policy Implications:

These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total budget for this project is \$830,000. The project will be funded with Bond Program funds earmarked in the School Upgrade Program specifically for School Upgrades and Reconfigurations to Support Specialized Instructional Programs.

Issues and Analysis:

The proposed project was identified and developed by Facilities Division staff in collaboration with ESC South, ISIC ESC and School Choice staff to provide for an improved learning environment and additional capacity at Moneta Continuation High School. Additionally, it supports the relocation of the LASP substation from King Drew Medical Magnet to Gardena High School.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of March 26, 2015. The title of the Board report considered by the BOC has been modified to reflect that this is an improvement to the Moneta Continuation High School facilities as opposed to an expansion of that school. The scope, schedule and budget of the project considered by the BOC all remain unchanged.

Staff has concluded that this proposed Facilities Services Division Strategic Execution Plan amendment will facilitate implementation of the Strategic Execution Plan, and therefore, it will not adversely affect the District's ability to successfully complete the Facilities Services Division Strategic Execution Plan.

Attachments:

None.

Informatives:

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair
L.A. City Controller's Office
Pamela Schmidt, Vice-Chair
Early Education Coalition

Quynh Nguyen, Secretary
LAUSD Student Parent

Scott Folsom, Executive Committee
Tenth District PTSA

Stuart Magruder, Executive Committee
American Institute of Architects

Paul Escala
CA Charter School Association
Garrett Francis
Assoc. General Contractors of CA

Elizabeth Lugo
LAUSD Student Parent

Abigail Marquez
L.A. City Mayor's Office

Ron Miller
L.A. Co. Federation of Labor AFL-CIO

John Naimo
L.A. Co. Auditor-Controller's Office

Scott Pansky
L.A. Area Chamber of Commerce

Betty Valles
AARP

Barry Waite
CA Tax Reform Assn.

Susan Linschoten (Alternate)
L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA
Oversight Committee Consultant

Gary C. Anderson, PhD 1947-2015
Bond Administrator

Daniel Hwang
Administrative Analyst

RESOLUTION 2015-17

BOARD REPORT NO. 427-14/15

**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE MONETA
CONTINUATION HIGH SCHOOL EXPANSION PROJECT**

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the Moneta Continuation High School Expansion project with a budget of \$830,000; and

WHEREAS, Moneta Continuation High School is located at 1230 W. 177th Street in Gardena on the northeast corner of the Gardena High School campus and currently occupies two bungalows that house administrative space and three classrooms; and

WHEREAS, this proposed project will move the school to a new site on the eastern side of the campus near 182nd Street where it will occupy four existing portable buildings allowing Moneta to become a six-classroom facility with increased recreational area and necessary administrative facilities; and

WHEREAS, improvements to the existing portable buildings include new flooring, office configuration and painting of the entire school; and

WHEREAS, the project scope includes the demolition of an existing portable building to enable the creation of additional outdoor play space, installation of a restroom building, fencing and all necessary upgrades to comply with the Americans with Disabilities Act; and

WHEREAS, This proposed project to expand Moneta Continuation High School was developed in conjunction with Educational Service Center (ESC) South, the Intensive Support Innovation Center (ISIC) ESC and the School Choice Division and supports the District's plan to ensure appropriate access to Options programs; and

RESOLUTION 2015-17**AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE MONETA CONTINUATION
HIGH SCHOOL EXPANSION PROJECT**

WHEREAS, the schedule of this project enables the timely relocation of the Los Angeles School Police (LASP) substation from its current location at King Drew Medical Magnet to a portion of the Gardena High School site and the King Drew location is considered substandard as it shares a building with students at this campus; and

WHEREAS, the new location at Gardena High School will enable the LASP to occupy a stand-alone facility that is physically separated from students and the relocation of the police substation and associated construction project are not part of the scope or budget of this project to expand Moneta Continuation High School; and

WHEREAS, if the proposed action is not approved, staff will not be able to move forward with the proposed project and the LASP substation will not be constructed on a portion of the Gardena High School site; and

WHEREAS, the proposed action is consistent with the District's long-term goal to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, the total budget for this project is \$830,000 and will be funded with Bond Program funds earmarked in the School Upgrade Program specifically for School Upgrades and Reconfigurations to Support Specialized Instructional Programs; and

WHEREAS, District staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP; and

NOW, THEREFORE, BE IT RESOLVED THAT:

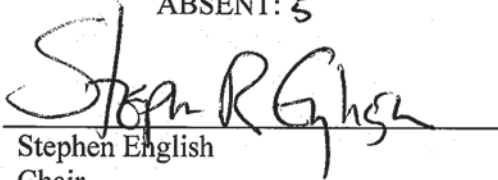
1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve the Moneta Continuation High School Expansion project with a budget of \$830,000 as defined in Board Report 427-14/15, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as

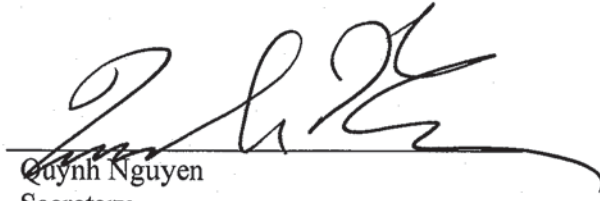
**RESOLUTION 2015-17
AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC
EXECUTION PLAN TO DEFINE AND APPROVE THE MONETA CONTINUATION
HIGH SCHOOL EXPANSION PROJECT**

provided in section 6.2 of the Charter and Memorandum of Understanding
between the Oversight Committee and the District.

ADOPTED on March 26, 2015, by the following vote:

AYES: 9
NAYS: 0
ABSTENTIONS: 0
ABSENT: 5


Stephen English
Chair


Quynh Nguyen
Secretary